

# REKENMODEL KWANTITATIEVE PPC

## "ANDERS BETALEN VOOR MOBILITEIT"

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**Bijlage C bij rapport PPC Kilometerprijs deel II, Deel II Kwantitatieve analyse en selectie van voorkeursorganisatiemodel**

Inputs Alle inputs zijn afkomstig van de projectorganisatie ABvM en toegelicht in de bijbehorende rapportage [23]

## RAMINGSPOSTEN

- 1 Contract Issuing and Customer care
  - 1.1 On-board unit development & production
  - 1.2 On-board unit commissioning, distribution & installation
  - 1.3 Customer care
- 2 Measure usage and collect payment
  - 2.1 OBU communication, central OBU data processing
  - 2.2 Occasional User System
  - 2.3 Payment Collection, Billing & Invoicing en Follow-up costs
- 3 Handhaving (enforcement)
  - 3.1 Roadside Enforcement equipment
  - 3.2 Enforcement backoffice
- 4 Investerings in supervisie (supervision)
  - 4.1 Monitoring system
  - 4.2 Type approve systems
  - 4.3 Certify KMP Organisations
  - 4.4 Maintain KMP Standards
- 5 Investerings in managen tariff scheme
  - 5.1 Operate tariff scheme/vehicle classes
  - 5.2 Maintain geo-objects
- 6 Miscellaneous investeringen
  - 6.1 Project costs government
  - 6.2 Marketing and communication government
  - 6.3 Generic office and facilities costs
- 7 Investerings in system Integration and Organisation setup