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PROPOSAL

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Delegations will find attached document COM(2018) 372 final - ANNEX 1.

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ANNEX 1

ANNEX

to the

Proposal for a

REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

on the European Regional Development Fund and on the Cohesion Fund

{SEC(2018) 268 final} - {SWD(2018) 282 final} - {SWD(2018) 283 final}

ANNEX I

Common output and result indicators for the ERDF and the Cohesion Fund - Article 7(1)¹

Table 1: Common output and result indicators for ERDF (Investment for jobs and growth and Interreg) and the Cohesion Fund**

Policy objective	Outputs	Results
(1)	(2)	(3)
1. A smarter Europe by promoting innovative and smart economic transformation	RCO ² 01 - Enterprises supported (of which: micro, small, medium, large)* RCO 02 - Enterprises supported by grants* RCO 03 - Enterprises supported by financial instruments* RCO 04 - Enterprises with non-financial support* RCO 05 - Start-ups supported* RCO 06 - Researchers working in supported research facilities RCO 07 - Research institutions participating in joint research projects RCO 08 - Nominal value of research and innovation equipment RCO 10 - Enterprises cooperating with research institutions RCO 96 – Interregional investments in EU projects*	RCR ³ 01 - Jobs created in supported entities* RCR 02 - Private investments matching public support (of which: grants, financial instruments)* RCR 03 – SMEs introducing product or process innovation* RCR 04 - SMEs introducing marketing or organisational innovation* RCR 05 - SMEs innovating in-house* RCR 06 - Patent applications submitted to European Patent Office* RCR 07 - Trademark and design applications* RCR 08 - Public-private co-publications
	RCO 12 - Enterprises supported to digitise their products and services RCO 13 - Digital services and products developed for enterprises RCO 14 - Public institutions supported to develop digital services and applications	RCR 11 - Users of new public digital services and applications* RCR 12 - Users of new digital products, services and applications developed by enterprises* RCR 13 - Enterprises reaching high digital intensity* RCR 14 - Enterprises using public digital services*
	RCO 15 - Capacity of incubation created*	RCR 16 - High growth enterprises supported* RCR 17 - 3-year-old enterprises surviving in the market* RCR 18 - SMEs using incubator services one year after the incubator creation RCR 19 - Enterprises with higher turnover

¹ To be used, for the Investment for jobs and growth and Interreg in accordance with point (a) of the second subparagraph of Article [12(1)], and point (b) of Article [36(2) [data transmission] of Regulation (EU) [new CPR] and, for Investment for jobs and growth in accordance with point (d)(ii) of Article [17 (3)] of the Regulation (EU) [new CPR] and, for Interreg, in accordance with point (e)(ii) of Article 17 (4) of the of the Regulation (EU) [new ETC regulation]

² RCO: Regional Policy Common Output Indicator.

³ RCR: Regional Policy Common Result Indicator.

		RCR 25 - Value added per employee in supported SMEs*
	RCO 16 - Stakeholders participating in entrepreneurial discovery process RCO 17 - Investments in regional/ local ecosystems for skills development RCO 101 – SMEs investing in skills development RCO 102 - SMEs investing in training management systems*	RCR 24 - SMEs benefiting from activities for skills development delivered by a local/ regional ecosystem RCR 97 – Apprenticeships supported in SMEs RCR 98 – SMEs staff completing Continuing Vocational Education and Training (CVET) (by type of skill: technical, management, entrepreneurship, green, other) RCR 99 – SMEs staff completing alternative training for knowledge intensive service activities (KISA) (by type of skills: technical, management, entrepreneurship, green, other) RCR 100 – SMEs staff completing formal training for skills development (KISA) (by type of skills: technical, management, entrepreneurship, green, other)*
2. A greener, low-carbon Europe by promoting clean and fair energy transition, green and blue investment, the circular economy, climate adaptation and risk prevention and management	RCO 18 - Households supported to improve energy performance of their dwelling RCO 19 - Public buildings supported to improve energy performance RCO 20 - District heating network lines newly constructed or improved	RCR 26 - Annual final energy consumption (of which: residential, private non-residential, public non-residential) RCR 27 - Households with improved energy performance of their dwellings RCR 28 - Buildings with improved energy classification (of which: residential, private non-residential, public non-residential) RCR 29 - Estimated greenhouse gas emissions* RCR 30 - Enterprises with improved energy performance
	RCO 22 - Additional production capacity for renewable energy (of which: electricity, thermal) RCO 97 – Number of energy communities and renewable energy communities supported*	RCR 31 - Total renewable energy produced (of which: electricity, thermal) RCR 32 – Renewable energy: Capacity connected to the grid (operational)*
	RCO 23 - Digital management systems for smart grids RCO 98 – Households supported to use smart energy grids	RCR 33 - Users connected to smart grids RCR 34 - Roll-out of projects for smart grids

<p>RCO 24 - New or upgraded disaster monitoring, preparedness, warning and response systems*</p> <p>RCO 25 - Coastal strip, river banks and lakeshores, and landslide protection newly built or consolidated to protect people, assets and the natural environment</p> <p>RCO 26 - Green infrastructure built for adaptation to climate change</p> <p>RCO 27 - National/ regional/ local strategies addressing climate change adaptation</p> <p>RCO 28 - Areas covered by protection measures against forest fires</p>	<p>RCR 35 - Population benefiting from flood protection measures</p> <p>RCR 36 - Population benefiting from forest fires protection measures</p> <p>RCR 37 - Population benefiting from protection measures against climate related natural disasters (other than floods and forest fires)</p> <p>RCR 96 – Population benefiting from protection measures against non-climate related natural risks and risks related to human activities*</p> <p>RCR 38 - Estimated average response time to disaster situations*</p>
<p>RCO 30 - Length of new or consolidated pipes for household water connections</p> <p>RCO 31 - Length of sewage collection networks newly constructed or consolidated</p> <p>RCO 32 - New or upgraded capacity for waste water treatment</p>	<p>RCR 41 - Population connected to improved water supply</p> <p>RCR 42 - Population connected to at least secondary waste water treatment</p> <p>RCR 43 - Water losses</p> <p>RCR 44 - Waste water properly treated</p>
<p>RCO 34 - Additional capacity for waste recycling</p>	<p>RCR 46 - Population served by waste recycling facilities and small waste management systems</p> <p>RCR 47 - Waste recycled</p> <p>RCR 48 - Recycled waste used as raw materials</p> <p>RCR 49 - Waste recovered</p>
<p>RCO 36 - Surface area of green infrastructure supported in urban areas</p> <p>RCO 37 - Surface of Natura 2000 sites covered by protection and restoration measures in accordance with the prioritised action framework</p> <p>RCO 99 - Surface area outside Natura 2000 sites covered by protection and restoration measures</p> <p>RCO 38 - Surface area of rehabilitated land supported</p> <p>RCO 39 - Systems for monitoring air pollution installed</p>	<p>RCR 50 - Population benefiting from measures for air quality</p> <p>RCR 95 -Population having access to new or upgraded green infrastructure in urban areas</p> <p>RCR 51 - Population benefiting from measures for noise reduction</p> <p>RCR 52 - Rehabilitated land used for green areas, social housing, economic or community activities</p>

3. A more connected Europe by enhancing mobility and regional ICT connectivity	RCO 41 - Additional households with broadband access of very high capacity RCO 42 - Additional enterprises with broadband access of very high capacity	RCR 53 - Households with broadband subscriptions to a very high capacity network RCR 54 - Enterprises with broadband subscriptions to a very high capacity network
	RCO 43 - Length of new roads supported - TEN-T ⁴ RCO 44 - Length of new roads supported - other RCO 45 - Length of roads reconstructed or upgraded - TEN-T RCO 46 - Length of roads reconstructed or upgraded - other	RCR 55 - Users of newly built, reconstructed or upgraded roads RCR 56 - Time savings due to improved road infrastructure RCR 101 – Time savings due to improved rail infrastructure
	RCO 47 - Length of new rail supported - TEN-T RCO 48 - Length of new rail supported - other RCO 49 - Length of rail reconstructed or upgraded - TEN-T RCO 50 - Length of rail reconstructed or upgraded - other RCO 51 - Length of new or upgraded inland waterways - TEN-T RCO 52 - Length of new or upgraded inland waterways - other RCO 53 - Railways stations and facilities - new or upgraded RCO 54 - Intermodal connections - new or upgraded RCO 100 – Number of ports supported	RCR 57 - Length of European Rail Traffic Management System equipped railways in operation RCR 58 - Annual number of passengers on supported railways RCR 59 - Freight transport on rail RCR 60 - Freight transport on inland waterways
	RCO 55 - Length of tram and metro lines- new RCO 56 - Length of tram and metro lines- reconstructed/ upgraded RCO 57 - Environmentally friendly rolling stock for public transport RCO 58 - Dedicated cycling infrastructure supported RCO 59 - Alternative fuels infrastructure (refuelling/ recharging points) supported RCO 60 - Cities and towns with new or upgraded digitised urban transport systems	RCR 62 - Annual passengers of public transport RCR 63 - Annual users of new/ upgraded tram and metro lines RCR 64 - Annual users of dedicated cycling infrastructure

⁴ Regulation (EU) No 1315/2013 of the European Parliament and of the Council of 11 December 2013 on Union guidelines for the development of the trans-European transport network and repealing Decision No 661/2010/EU (OJ L 348, 20.12.2013, p. 1).

4. A more social Europe implementing the European Pillar of Social Rights	RCO 61 - Annual unemployed persons served by enhanced facilities for employment services (capacity)	RCR 65 - Job seekers using annually the services of the employment services supported
	RCO 63 - Capacity of temporary reception infrastructure created RCO 64 - Capacity of rehabilitated housing – migrants, refugees and persons under or applying for international protection RCO 65 - Capacity of rehabilitated housing - other	RCR 66 - Occupancy of temporary reception infrastructure built or renovated RCR 67 - Occupancy of rehabilitated housing – migrants, refugees and persons under or applying for international protection RCR 68 - Occupancy of rehabilitated housing - other
	RCO 66 - Classroom capacity of supported childcare infrastructure (new or upgraded) RCO 67 - Classroom capacity of supported education infrastructure (new or upgraded)	RCR 70 - Annual number of children using childcare infrastructure supported RCR 71 - Annual number of students using education infrastructure supported
	RCO 69 - Capacity of supported health care infrastructure RCO 70 - Capacity of supported social infrastructure (other than housing)	RCR 72 - People with access to improved health care services RCR 73 - Annual number of persons using the health care facilities supported RCR 74 - Annual number of persons using the social care facilities supported RCR 75 - Average response time for medical emergencies in the area supported
5. A Europe closer to citizens by fostering the sustainable and integrated development of urban, rural and coastal areas and local initiatives	RCO 74 - Population covered by strategies for integrated urban development RCO 75 - Integrated strategies for urban development RCO 76 - Collaborative projects RCO 77 - Capacity of cultural and tourism infrastructure supported	RCR 76 - Stakeholders involved in the preparation and implementation of strategies of urban development RCR 77 - Tourists/ visits to supported sites* RCR 78 - Users benefiting from cultural infrastructure supported
	RCO 80 – Community-led local development strategies for local development	

Horizontal - Implementation	RCO 95 - Staff financed by ERDF and Cohesion Fund	RCR 91 - Average time for launch of calls, selection of projects and signature of contracts* RCR 92 - Average time for tendering (from launch of procurement until signature of contract)* RCR 93 - Average time for project implementation (from signature of contract to last payment)* RCR 94 - Single bidding for ERDF and Cohesion Fund interventions*
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** For presentational reasons, indicators are grouped under, but not limited to, a policy objective. In particular, under policy objective 5, specific objectives from policy objectives 1-4 may be used with the relevant indicators. In addition, in order to develop a full picture of the expected and actual performance of the programmes, the indicators marked with (*) may be used by specific objectives under more than one of the policy objectives 1 to 4, when relevant.

Table 2: Additional common output and result indicators for the ERDF for Interreg

Interreg-specific indicators	RCO 81 - Participants in cross-border mobility initiatives RCO 82 - Participants in joint actions promoting gender equality, equal opportunities and social inclusion RCO 83 - Joint strategies/ action plans developed or implemented RCO 84 - Joint pilot activities implemented in projects RCO 85 - Participants in joint training schemes RCO 96 – Legal or administrative obstacles identified RCO 86 - Joint administrative or legal agreements signed RCO 87 - Organisations cooperating across borders RCO 88 - Projects across national borders for peer-learning to enhance cooperation activities RCO 89 - Projects across borders to improve multilevel governance RCO 90 - Projects across national borders leading to networks/clusters	RCR 79 - Joint strategies/ action plans taken up by organisations at/ after project completion RCR 80 - Joint pilot activities taken up or up-scaled by organisations at/ after project completion RCR 81 - Participants completing joint training schemes RCR 82 - Legal or administrative obstacles addressed or alleviated RCR 83 - Persons covered by signed joint agreements signed RCR 84 - Organisations cooperating across borders 6-12 months after project completion RCR 85 - Participants in joint actions 6-12 months after project completion RCR 86 - Stakeholders/ institutions with enhanced cooperation capacity beyond national borders
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