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PROPOSAL

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| From: | Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director |
| date of receipt: | 13 June 2018 |
| To: | Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union |

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| Subject: | ANNEX to the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL establishing the European Defence Fund |

Delegations will find attached document COM(2018) 476 final ANNEX.

Encl.: COM(2018) 476 final ANNEX



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ANNEX

ANNEX

to the

**Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE
COUNCIL**

establishing the European Defence Fund

{SEC(2018) 314 final} - {SWD(2018) 345 final}

ANNEX
INDICATORS TO REPORT ON PROGRESS OF THE FUND TOWARDS THE
ACHIEVEMENT OF ITS SPECIFIC OBJECTIVES

Specific objective set out in Article 3(2)(a):

Indicator 1 Undertakings

Measured by: Number of undertakings involved (by size, type and nationality)

Indicator 2 Collaborative research

Measured by:

2.1 Number and value of funded projects

2.2 Cross-border collaboration: share of contracts awarded to SMEs and mid-caps, with value of contracts to cross-border collaboration

Indicator 3 Innovation products

Measured by: Number of new patents deriving from projects funded by the Fund

Specific objective set out in Article 3(2)(b):

Indicator 4 Collaborative capability development

Measured by: Number and value of funded projects

Indicator 5 Job creation/support:

Measured by: Number of supported defence R&D employees